

Higher Education

H.B. 1026	Governor	House	Senate	CC
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Section 39: Regents, University System of Georgia

324. Advanced Technology Development Center/Economic Development Institute

Continuation Budget

*The purpose of this is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.*

TOTAL STATE FUNDS	\$8,852,624	\$8,852,624	\$8,852,624	\$8,852,624
State General Funds	\$8,852,624	\$8,852,624	\$8,852,624	\$8,852,624
TOTAL AGENCY FUNDS	\$12,875,000	\$12,875,000	\$12,875,000	\$12,875,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Intergovernmental Transfers Not Itemized	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Sales and Services Not Itemized	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$21,727,624	\$21,727,624	\$21,727,624	\$21,727,624

Changes in How the Program is Funded

324.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for an increase in departmental funds.				
Sales and Services Not Itemized			\$160,461	\$160,461

Advanced Technology Development Center/Economic Development Institute

Appropriation (HB1026)

*The purpose of this is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.*

TOTAL STATE FUNDS	\$8,852,624	\$8,852,624	\$8,852,624	\$8,852,624
State General Funds	\$8,852,624	\$8,852,624	\$8,852,624	\$8,852,624
TOTAL AGENCY FUNDS	\$12,875,000	\$12,875,000	\$13,035,461	\$13,035,461
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Intergovernmental Transfers Not Itemized	\$7,875,000	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$5,000,000	\$5,000,000	\$5,160,461	\$5,160,461
Sales and Services Not Itemized	\$5,000,000	\$5,000,000	\$5,160,461	\$5,160,461
TOTAL PUBLIC FUNDS	\$21,727,624	\$21,727,624	\$21,888,085	\$21,888,085

325. Agricultural Experiment Station

Continuation Budget

*The purpose is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.*

TOTAL STATE FUNDS	\$38,481,866	\$38,481,866	\$38,481,866	\$38,481,866
State General Funds	\$38,481,866	\$38,481,866	\$38,481,866	\$38,481,866
TOTAL FEDERAL FUNDS	\$4,604,976	\$4,604,976	\$4,604,976	\$4,604,976
Federal Funds Not Itemized	\$4,604,976	\$4,604,976	\$4,604,976	\$4,604,976
TOTAL AGENCY FUNDS	\$27,836,286	\$27,836,286	\$27,836,286	\$27,836,286
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Intergovernmental Transfers Not Itemized	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Sales and Services	\$4,036,286	\$4,036,286	\$4,036,286	\$4,036,286
Sales and Services Not Itemized	\$4,036,286	\$4,036,286	\$4,036,286	\$4,036,286
TOTAL PUBLIC FUNDS	\$70,923,128	\$70,923,128	\$70,923,128	\$70,923,128

Changes in the Size of the Program

325.1 Provide funding to minimize transfers from service level activities to cover ongoing maintenance and operations.				
State General Funds	\$300,000	\$300,000	\$300,000	\$300,000

Section 39: Regents, University System of Georgia

Agricultural Experiment Station		Appropriation (HB1026)		
The purpose is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.				
TOTAL STATE FUNDS	\$38,781,866	\$38,781,866	\$38,781,866	\$38,781,866
State General Funds	\$38,781,866	\$38,781,866	\$38,781,866	\$38,781,866
TOTAL FEDERAL FUNDS	\$4,604,976	\$4,604,976	\$4,604,976	\$4,604,976
Federal Funds Not Itemized	\$4,604,976	\$4,604,976	\$4,604,976	\$4,604,976
TOTAL AGENCY FUNDS	\$27,836,286	\$27,836,286	\$27,836,286	\$27,836,286
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Intergovernmental Transfers Not Itemized	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Sales and Services	\$4,036,286	\$4,036,286	\$4,036,286	\$4,036,286
Sales and Services Not Itemized	\$4,036,286	\$4,036,286	\$4,036,286	\$4,036,286
TOTAL PUBLIC FUNDS	\$71,223,128	\$71,223,128	\$71,223,128	\$71,223,128

326. Athens and Tifton Veterinary Laboratories		Continuation Budget		
<i>The purpose is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.</i>				
TOTAL STATE FUNDS	\$41,542	\$41,542	\$41,542	\$41,542
State General Funds	\$41,542	\$41,542	\$41,542	\$41,542
TOTAL AGENCY FUNDS	\$4,653,970	\$4,653,970	\$4,653,970	\$4,653,970
Intergovernmental Transfers	\$4,653,970	\$4,653,970	\$4,653,970	\$4,653,970
Intergovernmental Transfers Not Itemized	\$4,653,970	\$4,653,970	\$4,653,970	\$4,653,970
TOTAL PUBLIC FUNDS	\$4,695,512	\$4,695,512	\$4,695,512	\$4,695,512

Athens and Tifton Veterinary Laboratories		Appropriation (HB1026)		
<i>The purpose is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.</i>				
TOTAL STATE FUNDS	\$41,542	\$41,542	\$41,542	\$41,542
State General Funds	\$41,542	\$41,542	\$41,542	\$41,542
TOTAL AGENCY FUNDS	\$4,653,970	\$4,653,970	\$4,653,970	\$4,653,970
Intergovernmental Transfers	\$4,653,970	\$4,653,970	\$4,653,970	\$4,653,970
Intergovernmental Transfers Not Itemized	\$4,653,970	\$4,653,970	\$4,653,970	\$4,653,970
TOTAL PUBLIC FUNDS	\$4,695,512	\$4,695,512	\$4,695,512	\$4,695,512

327. Center for Assistive Technology and Environmental Access		Continuation Budget		
<i>The purpose is to provide research and development activities to target the increase function and independence of persons with disabilities.</i>				
TOTAL STATE FUNDS	\$326,080	\$326,080	\$326,080	\$326,080
State General Funds	\$326,080	\$326,080	\$326,080	\$326,080
TOTAL PUBLIC FUNDS	\$326,080	\$326,080	\$326,080	\$326,080

Changes in How the Program is Funded

327.1 *Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reflect the annual operating budget for Disability Related Services.*

Intergovernmental Transfers Not Itemized	\$1,590,309	\$1,590,309
Rebates, Refunds, and Reimbursements Not Itemized	\$468,670	\$468,670
TOTAL PUBLIC FUNDS	\$2,058,979	\$2,058,979

Center for Assistive Technology and Environmental Access		Appropriation (HB1026)		
<i>The purpose is to provide research and development activities to target the increase function and independence of persons with disabilities.</i>				
TOTAL STATE FUNDS	\$326,080	\$326,080	\$326,080	\$326,080
State General Funds	\$326,080	\$326,080	\$326,080	\$326,080
TOTAL AGENCY FUNDS			\$2,058,979	\$2,058,979
Intergovernmental Transfers			\$1,590,309	\$1,590,309
Intergovernmental Transfers Not Itemized			\$1,590,309	\$1,590,309
Rebates, Refunds, and Reimbursements			\$468,670	\$468,670
Rebates, Refunds, and Reimbursements Not Itemized			\$468,670	\$468,670
TOTAL PUBLIC FUNDS	\$326,080	\$326,080	\$2,385,059	\$2,385,059

Section 39: Regents, University System of Georgia

328. Cooperative Extension Service

Continuation Budget

*The purpose is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.*

TOTAL STATE FUNDS	\$31,779,748	\$31,779,748	\$31,779,748	\$31,779,748
State General Funds	\$31,779,748	\$31,779,748	\$31,779,748	\$31,779,748
TOTAL FEDERAL FUNDS	\$5,086,168	\$5,086,168	\$5,086,168	\$5,086,168
Federal Funds Not Itemized	\$5,086,168	\$5,086,168	\$5,086,168	\$5,086,168
TOTAL AGENCY FUNDS	\$18,007,969	\$18,007,969	\$18,007,969	\$18,007,969
Intergovernmental Transfers	\$15,460,075	\$15,460,075	\$15,460,075	\$15,460,075
Intergovernmental Transfers Not Itemized	\$15,460,075	\$15,460,075	\$15,460,075	\$15,460,075
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000	\$125,000	\$125,000
Rebates, Refunds, and Reimbursements Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$2,422,894	\$2,422,894	\$2,422,894	\$2,422,894
Sales and Services Not Itemized	\$2,422,894	\$2,422,894	\$2,422,894	\$2,422,894
TOTAL PUBLIC FUNDS	\$54,873,885	\$54,873,885	\$54,873,885	\$54,873,885

Changes in How the Program is Funded

*328.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for an increase in conference revenues.*

Sales and Services Not Itemized	\$450,000	\$450,000
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Cooperative Extension Service

Appropriation (HB1026)

*The purpose is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.*

TOTAL STATE FUNDS	\$31,779,748	\$31,779,748	\$31,779,748	\$31,779,748
State General Funds	\$31,779,748	\$31,779,748	\$31,779,748	\$31,779,748
TOTAL FEDERAL FUNDS	\$5,086,168	\$5,086,168	\$5,086,168	\$5,086,168
Federal Funds Not Itemized	\$5,086,168	\$5,086,168	\$5,086,168	\$5,086,168
TOTAL AGENCY FUNDS	\$18,007,969	\$18,007,969	\$18,457,969	\$18,457,969
Intergovernmental Transfers	\$15,460,075	\$15,460,075	\$15,460,075	\$15,460,075
Intergovernmental Transfers Not Itemized	\$15,460,075	\$15,460,075	\$15,460,075	\$15,460,075
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000	\$125,000	\$125,000
Rebates, Refunds, and Reimbursements Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$2,422,894	\$2,422,894	\$2,872,894	\$2,872,894
Sales and Services Not Itemized	\$2,422,894	\$2,422,894	\$2,872,894	\$2,872,894
TOTAL PUBLIC FUNDS	\$54,873,885	\$54,873,885	\$55,323,885	\$55,323,885

329. Forestry Cooperative Extension

Continuation Budget

*The purpose of this program is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.*

TOTAL STATE FUNDS	\$632,486	\$632,486	\$632,486	\$632,486
State General Funds	\$632,486	\$632,486	\$632,486	\$632,486
TOTAL PUBLIC FUNDS	\$632,486	\$632,486	\$632,486	\$632,486

Changes in How the Program is Funded

*329.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for an increase in conference revenues.*

Sales and Services Not Itemized	\$4,000	\$4,000
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Forestry Cooperative Extension

Appropriation (HB1026)

*The purpose of this program is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.*

TOTAL STATE FUNDS	\$632,486	\$632,486	\$632,486	\$632,486
State General Funds	\$632,486	\$632,486	\$632,486	\$632,486
TOTAL AGENCY FUNDS			\$4,000	\$4,000
Sales and Services			\$4,000	\$4,000
Sales and Services Not Itemized			\$4,000	\$4,000
TOTAL PUBLIC FUNDS	\$632,486	\$632,486	\$636,486	\$636,486

Section 39: Regents, University System of Georgia

330. Forestry Research

Continuation Budget

*The purpose of this program is to provide to sustain competitiveness of Georgia's forest products industry and private land owners through research and meet environmental goals of sustainable forestry initiative.*

TOTAL STATE FUNDS	\$3,011,535	\$3,011,535	\$3,011,535	\$3,011,535
State General Funds	\$3,011,535	\$3,011,535	\$3,011,535	\$3,011,535
TOTAL PUBLIC FUNDS	\$3,011,535	\$3,011,535	\$3,011,535	\$3,011,535

Changes in How the Program is Funded

330.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for an increase in departmental funds.				
Royalties and Rents Not Itemized			\$5,000	\$5,000
Sales and Services Not Itemized			\$530,000	\$530,000
TOTAL PUBLIC FUNDS			\$535,000	\$535,000

Forestry Research

Appropriation (HB1026)

*The purpose of this program is to provide to sustain competitiveness of Georgia's forest products industry and private land owners through research and meet environmental goals of sustainable forestry initiative.*

TOTAL STATE FUNDS	\$3,011,535	\$3,011,535	\$3,011,535	\$3,011,535
State General Funds	\$3,011,535	\$3,011,535	\$3,011,535	\$3,011,535
TOTAL AGENCY FUNDS			\$535,000	\$535,000
Royalties and Rents			\$5,000	\$5,000
Royalties and Rents Not Itemized			\$5,000	\$5,000
Sales and Services			\$530,000	\$530,000
Sales and Services Not Itemized			\$530,000	\$530,000
TOTAL PUBLIC FUNDS	\$3,011,535	\$3,011,535	\$3,546,535	\$3,546,535

331. Georgia Radiation Therapy Center

Continuation Budget

*The purpose is to provide patient care and education.*

TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

Georgia Radiation Therapy Center

Appropriation (HB1026)

*The purpose is to provide patient care and education.*

TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures Not Itemized	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

332. Georgia Tech Research Institute

Continuation Budget

*The purpose is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology and education in Georgia.*

TOTAL STATE FUNDS	\$6,842,095	\$6,842,095	\$6,842,095	\$6,842,095
State General Funds	\$6,842,095	\$6,842,095	\$6,842,095	\$6,842,095
TOTAL AGENCY FUNDS	\$122,917,958	\$122,917,958	\$122,917,958	\$122,917,958
Intergovernmental Transfers	\$76,469,736	\$76,469,736	\$76,469,736	\$76,469,736
Intergovernmental Transfers Not Itemized	\$76,469,736	\$76,469,736	\$76,469,736	\$76,469,736
Rebates, Refunds, and Reimbursements	\$38,748,222	\$38,748,222	\$38,748,222	\$38,748,222
Rebates, Refunds, and Reimbursements Not Itemized	\$38,748,222	\$38,748,222	\$38,748,222	\$38,748,222
Sales and Services	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000
Sales and Services Not Itemized	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000
TOTAL PUBLIC FUNDS	\$129,760,053	\$129,760,053	\$129,760,053	\$129,760,053

Changes in Operations / Administration

332.1 Provide funds to compensate for an overstated payroll shift reduction made in FY 2005.				
State General Funds	\$552,811	\$552,811	\$552,811	\$552,811

Section 39: Regents, University System of Georgia

Georgia Tech Research Institute		Appropriation (HB1026)		
<i>The purpose is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology and education in Georgia.</i>				
TOTAL STATE FUNDS	\$7,394,906	\$7,394,906	\$7,394,906	\$7,394,906
State General Funds	\$7,394,906	\$7,394,906	\$7,394,906	\$7,394,906
TOTAL AGENCY FUNDS	\$122,917,958	\$122,917,958	\$122,917,958	\$122,917,958
Intergovernmental Transfers	\$76,469,736	\$76,469,736	\$76,469,736	\$76,469,736
Intergovernmental Transfers Not Itemized	\$76,469,736	\$76,469,736	\$76,469,736	\$76,469,736
Rebates, Refunds, and Reimbursements	\$38,748,222	\$38,748,222	\$38,748,222	\$38,748,222
Rebates, Refunds, and Reimbursements Not Itemized	\$38,748,222	\$38,748,222	\$38,748,222	\$38,748,222
Sales and Services	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000
Sales and Services Not Itemized	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000
TOTAL PUBLIC FUNDS	\$130,312,864	\$130,312,864	\$130,312,864	\$130,312,864

333. Marine Institute

Continuation Budget

*The purpose is to understand the processes that affect the condition of the salt marsh and coastline.*

TOTAL STATE FUNDS	\$923,165	\$923,165	\$923,165	\$923,165
State General Funds	\$923,165	\$923,165	\$923,165	\$923,165
TOTAL AGENCY FUNDS	\$767,633	\$767,633	\$767,633	\$767,633
Intergovernmental Transfers	\$700,000	\$700,000	\$700,000	\$700,000
Intergovernmental Transfers Not Itemized	\$700,000	\$700,000	\$700,000	\$700,000
Rebates, Refunds, and Reimbursements	\$67,633	\$67,633	\$67,633	\$67,633
Rebates, Refunds, and Reimbursements Not Itemized	\$67,633	\$67,633	\$67,633	\$67,633
TOTAL PUBLIC FUNDS	\$1,690,798	\$1,690,798	\$1,690,798	\$1,690,798

Marine Institute		Appropriation (HB1026)		
<i>The purpose is to understand the processes that affect the condition of the salt marsh and coastline.</i>				
TOTAL STATE FUNDS	\$923,165	\$923,165	\$923,165	\$923,165
State General Funds	\$923,165	\$923,165	\$923,165	\$923,165
TOTAL AGENCY FUNDS	\$767,633	\$767,633	\$767,633	\$767,633
Intergovernmental Transfers	\$700,000	\$700,000	\$700,000	\$700,000
Intergovernmental Transfers Not Itemized	\$700,000	\$700,000	\$700,000	\$700,000
Rebates, Refunds, and Reimbursements	\$67,633	\$67,633	\$67,633	\$67,633
Rebates, Refunds, and Reimbursements Not Itemized	\$67,633	\$67,633	\$67,633	\$67,633
TOTAL PUBLIC FUNDS	\$1,690,798	\$1,690,798	\$1,690,798	\$1,690,798

334. Marine Resources Extension Center		Continuation Budget		
<i>The purpose is to transfer technology, provide training, and conduct applied research.</i>				
TOTAL STATE FUNDS	\$1,426,750	\$1,426,750	\$1,426,750	\$1,426,750
State General Funds	\$1,426,750	\$1,426,750	\$1,426,750	\$1,426,750
TOTAL AGENCY FUNDS	\$1,184,800	\$1,184,800	\$1,184,800	\$1,184,800
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$494,800	\$494,800	\$494,800	\$494,800
Sales and Services Not Itemized	\$494,800	\$494,800	\$494,800	\$494,800
TOTAL PUBLIC FUNDS	\$2,611,550	\$2,611,550	\$2,611,550	\$2,611,550

Marine Resources Extension Center		Appropriation (HB1026)		
<i>The purpose is to transfer technology, provide training, and conduct applied research.</i>				
TOTAL STATE FUNDS	\$1,426,750	\$1,426,750	\$1,426,750	\$1,426,750
State General Funds	\$1,426,750	\$1,426,750	\$1,426,750	\$1,426,750
TOTAL AGENCY FUNDS	\$1,184,800	\$1,184,800	\$1,184,800	\$1,184,800
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$494,800	\$494,800	\$494,800	\$494,800
Sales and Services Not Itemized	\$494,800	\$494,800	\$494,800	\$494,800
TOTAL PUBLIC FUNDS	\$2,611,550	\$2,611,550	\$2,611,550	\$2,611,550



Section 39: Regents, University System of Georgia

335. Medical College of Georgia Hospital and Clinics

Continuation Budget

The purpose is to care, teach, and refer clients.

TOTAL STATE FUNDS	\$31,510,080	\$31,510,080	\$31,510,080	\$31,510,080
State General Funds	\$31,510,080	\$31,510,080	\$31,510,080	\$31,510,080
TOTAL PUBLIC FUNDS	\$31,510,080	\$31,510,080	\$31,510,080	\$31,510,080

Medical College of Georgia Hospital and Clinics

Appropriation (HB1026)

The purpose is to care, teach, and refer clients.

TOTAL STATE FUNDS	\$31,510,080	\$31,510,080	\$31,510,080	\$31,510,080
State General Funds	\$31,510,080	\$31,510,080	\$31,510,080	\$31,510,080
TOTAL PUBLIC FUNDS	\$31,510,080	\$31,510,080	\$31,510,080	\$31,510,080

336. Office of Minority Business Enterprise

Continuation Budget

The purpose of this program is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.

TOTAL STATE FUNDS	\$860,499	\$860,499	\$860,499	\$860,499
State General Funds	\$860,499	\$860,499	\$860,499	\$860,499
TOTAL PUBLIC FUNDS	\$860,499	\$860,499	\$860,499	\$860,499

Office of Minority Business Enterprise

Appropriation (HB1026)

The purpose of this program is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.

TOTAL STATE FUNDS	\$860,499	\$860,499	\$860,499	\$860,499
State General Funds	\$860,499	\$860,499	\$860,499	\$860,499
TOTAL PUBLIC FUNDS	\$860,499	\$860,499	\$860,499	\$860,499

337. Public Service / Special Funding Initiatives

Continuation Budget

The purpose is to provide leadership, service, and education.

TOTAL STATE FUNDS	\$29,821,275	\$29,821,275	\$29,821,275	\$29,821,275
State General Funds	\$24,821,275	\$24,821,275	\$24,821,275	\$24,821,275
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$29,821,275	\$29,821,275	\$29,821,275	\$29,821,275

One-Time Expense

337.1 Provide funds to North Georgia College and State University for loss of revenues due to cadet deployment.

State General Funds	\$0	\$410,000	\$410,000	\$410,000
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Public Service / Special Funding Initiatives

Appropriation (HB1026)

The purpose is to provide leadership, service, and education.

TOTAL STATE FUNDS	\$29,821,275	\$30,231,275	\$30,231,275	\$30,231,275
State General Funds	\$24,821,275	\$25,231,275	\$25,231,275	\$25,231,275
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$29,821,275	\$30,231,275	\$30,231,275	\$30,231,275

338. Regents Central Office

Continuation Budget

The purpose is to provide administrative support to all colleges and universities in the university system.

TOTAL STATE FUNDS	\$7,264,505	\$7,264,505	\$7,264,505	\$7,264,505
State General Funds	\$7,264,505	\$7,264,505	\$7,264,505	\$7,264,505
TOTAL PUBLIC FUNDS	\$7,264,505	\$7,264,505	\$7,264,505	\$7,264,505

Statewide Changes

338.1 WC, GTA, and GBA

State General Funds	\$14,976	\$14,976	\$14,976	\$14,976
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Changes in Operations / Administration

338.2 Transfer from Public Libraries to correct an error in the GBA real estate rental rate.

State General Funds	\$69,356	\$69,356	\$69,356	\$69,356
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Section 39: Regents, University System of Georgia

Regents Central Office		Appropriation (HB1026)		
<i>The purpose is to provide administrative support to all colleges and universities in the university system.</i>				
TOTAL STATE FUNDS	\$7,348,837	\$7,348,837	\$7,348,837	\$7,348,837
State General Funds	\$7,348,837	\$7,348,837	\$7,348,837	\$7,348,837
TOTAL PUBLIC FUNDS	\$7,348,837	\$7,348,837	\$7,348,837	\$7,348,837

339. Research Consortium		Continuation Budget		
<i>The purpose is to conduct research to further industry in the State of Georgia.</i>				
TOTAL STATE FUNDS	\$21,287,489	\$21,287,489	\$21,287,489	\$21,287,489
State General Funds	\$20,537,489	\$20,537,489	\$20,537,489	\$20,537,489
Tobacco Settlement Funds	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$21,287,489	\$21,287,489	\$21,287,489	\$21,287,489

One-Time Expense

339.1 Provide funds for research equipment in the Traditional Industries Program to replace the bond originally appropriated in FY 2006.				
State General Funds	\$900,000	\$900,000	\$900,000	\$900,000
339.2 Provide funds for the Bio-Refinery for equipment.				
State General Funds	\$525,000	\$525,000	\$525,000	\$525,000

Research Consortium		Appropriation (HB1026)		
<i>The purpose is to conduct research to further industry in the State of Georgia.</i>				
TOTAL STATE FUNDS	\$22,712,489	\$22,712,489	\$22,712,489	\$22,712,489
State General Funds	\$21,962,489	\$21,962,489	\$21,962,489	\$21,962,489
Tobacco Settlement Funds	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$22,712,489	\$22,712,489	\$22,712,489	\$22,712,489

340. Skidaway Institute of Oceanography		Continuation Budget		
<i>The purpose is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.</i>				
TOTAL STATE FUNDS	\$1,557,477	\$1,557,477	\$1,557,477	\$1,557,477
State General Funds	\$1,557,477	\$1,557,477	\$1,557,477	\$1,557,477
TOTAL AGENCY FUNDS	\$5,658,000	\$5,658,000	\$5,658,000	\$5,658,000
Intergovernmental Transfers	\$4,113,000	\$4,113,000	\$4,113,000	\$4,113,000
Intergovernmental Transfers Not Itemized	\$4,113,000	\$4,113,000	\$4,113,000	\$4,113,000
Sales and Services	\$1,545,000	\$1,545,000	\$1,545,000	\$1,545,000
Sales and Services Not Itemized	\$1,545,000	\$1,545,000	\$1,545,000	\$1,545,000
TOTAL PUBLIC FUNDS	\$7,215,477	\$7,215,477	\$7,215,477	\$7,215,477

Statewide Changes

340.1 WC, GTA, and GBA				
State General Funds	\$3,404	\$3,404	\$3,404	\$3,404

Skidaway Institute of Oceanography		Appropriation (HB1026)		
<i>The purpose is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.</i>				
TOTAL STATE FUNDS	\$1,560,881	\$1,560,881	\$1,560,881	\$1,560,881
State General Funds	\$1,560,881	\$1,560,881	\$1,560,881	\$1,560,881
TOTAL AGENCY FUNDS	\$5,658,000	\$5,658,000	\$5,658,000	\$5,658,000
Intergovernmental Transfers	\$4,113,000	\$4,113,000	\$4,113,000	\$4,113,000
Intergovernmental Transfers Not Itemized	\$4,113,000	\$4,113,000	\$4,113,000	\$4,113,000
Sales and Services	\$1,545,000	\$1,545,000	\$1,545,000	\$1,545,000
Sales and Services Not Itemized	\$1,545,000	\$1,545,000	\$1,545,000	\$1,545,000
TOTAL PUBLIC FUNDS	\$7,218,881	\$7,218,881	\$7,218,881	\$7,218,881

341. Student Education Enrichment Program		Continuation Budget		
<i>The purpose of this program is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.</i>				
TOTAL STATE FUNDS	\$304,035	\$304,035	\$304,035	\$304,035
State General Funds	\$304,035	\$304,035	\$304,035	\$304,035
TOTAL PUBLIC FUNDS	\$304,035	\$304,035	\$304,035	\$304,035

Section 39: Regents, University System of Georgia

Student Education Enrichment Program		Appropriation (HB1026)		
<i>The purpose of this program is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.</i>				
TOTAL STATE FUNDS	\$304,035	\$304,035	\$304,035	\$304,035
State General Funds	\$304,035	\$304,035	\$304,035	\$304,035
TOTAL PUBLIC FUNDS	\$304,035	\$304,035	\$304,035	\$304,035

342. Teaching

Continuation Budget

The purpose is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

TOTAL STATE FUNDS	\$1,558,562,243	\$1,558,562,243	\$1,558,562,243	\$1,558,562,243
State General Funds	\$1,558,562,243	\$1,558,562,243	\$1,558,562,243	\$1,558,562,243
TOTAL AGENCY FUNDS	\$2,468,702,893	\$2,468,702,893	\$2,468,702,893	\$2,468,702,893
Contributions, Donations, and Forfeitures	\$38,364,204	\$38,364,204	\$38,364,204	\$38,364,204
Contributions, Donations, and Forfeitures Not Itemized	\$38,364,204	\$38,364,204	\$38,364,204	\$38,364,204
Intergovernmental Transfers	\$1,380,525,444	\$1,380,525,444	\$1,380,525,444	\$1,380,525,444
Intergovernmental Transfers Not Itemized	\$1,380,525,444	\$1,380,525,444	\$1,380,525,444	\$1,380,525,444
Sales and Services	\$1,049,813,245	\$1,049,813,245	\$1,049,813,245	\$1,049,813,245
Sales and Services Not Itemized	\$1,049,813,245	\$1,049,813,245	\$1,049,813,245	\$1,049,813,245
TOTAL PUBLIC FUNDS	\$4,027,265,136	\$4,027,265,136	\$4,027,265,136	\$4,027,265,136

Statewide Changes

342.1 WC, GTA, and GBA

State General Funds	\$1,699,608	\$1,699,608	\$1,699,608	\$1,699,608
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Changes in Operations / Administration

342.2 Adjust debt service payback amount for the Student Center construction project at Georgia Southern University.

State General Funds	\$677,118	\$677,118	\$677,118	\$677,118
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Changes in How the Program is Funded

342.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reflect the actual annual operating budget.

Intergovernmental Transfers Not Itemized	\$5,840,110	\$5,840,110
Rebates, Refunds, and Reimbursements Not Itemized	\$11,681,021	\$11,681,021
Sales and Services Not Itemized	\$9,134,180	\$9,134,180
TOTAL PUBLIC FUNDS	\$26,655,311	\$26,655,311

Teaching	Appropriation (HB1026)			
The purpose is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.				
TOTAL STATE FUNDS	\$1,560,938,969	\$1,560,938,969	\$1,560,938,969	\$1,560,938,969
State General Funds	\$1,560,938,969	\$1,560,938,969	\$1,560,938,969	\$1,560,938,969
TOTAL AGENCY FUNDS	\$2,468,702,893	\$2,468,702,893	\$2,495,358,204	\$2,495,358,204
Contributions, Donations, and Forfeitures	\$38,364,204	\$38,364,204	\$38,364,204	\$38,364,204
Contributions, Donations, and Forfeitures Not Itemized	\$38,364,204	\$38,364,204	\$38,364,204	\$38,364,204
Intergovernmental Transfers	\$1,380,525,444	\$1,380,525,444	\$1,386,365,554	\$1,386,365,554
Intergovernmental Transfers Not Itemized	\$1,380,525,444	\$1,380,525,444	\$1,386,365,554	\$1,386,365,554
Rebates, Refunds, and Reimbursements			\$11,681,021	\$11,681,021
Rebates, Refunds, and Reimbursements Not Itemized			\$11,681,021	\$11,681,021
Sales and Services	\$1,049,813,245	\$1,049,813,245	\$1,058,947,425	\$1,058,947,425
Sales and Services Not Itemized	\$1,049,813,245	\$1,049,813,245	\$1,058,947,425	\$1,058,947,425
TOTAL PUBLIC FUNDS	\$4,029,641,862	\$4,029,641,862	\$4,056,297,173	\$4,056,297,173

343. Veterinary Medicine Experiment Station		Continuation Budget		
<i>The purpose is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.</i>				
TOTAL STATE FUNDS	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784
State General Funds	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784
TOTAL PUBLIC FUNDS	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784



Section 39: Regents, University System of Georgia

Veterinary Medicine Experiment Station		Appropriation (HB1026)		
<i>The purpose is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.</i>				
TOTAL STATE FUNDS	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784
State General Funds	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784
TOTAL PUBLIC FUNDS	\$3,148,784	\$3,148,784	\$3,148,784	\$3,148,784

344. Veterinary Medicine Teaching Hospital		Continuation Budget		
<i>The purpose of the program is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.</i>				
TOTAL STATE FUNDS	\$478,173	\$478,173	\$478,173	\$478,173
State General Funds	\$478,173	\$478,173	\$478,173	\$478,173
TOTAL AGENCY FUNDS	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Sales and Services	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Sales and Services Not Itemized	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
TOTAL PUBLIC FUNDS	\$7,178,173	\$7,178,173	\$7,178,173	\$7,178,173

Veterinary Medicine Teaching Hospital		Appropriation (HB1026)		
<i>The purpose of the program is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.</i>				
TOTAL STATE FUNDS	\$478,173	\$478,173	\$478,173	\$478,173
State General Funds	\$478,173	\$478,173	\$478,173	\$478,173
TOTAL AGENCY FUNDS	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Sales and Services	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
Sales and Services Not Itemized	\$6,700,000	\$6,700,000	\$6,700,000	\$6,700,000
TOTAL PUBLIC FUNDS	\$7,178,173	\$7,178,173	\$7,178,173	\$7,178,173

345. Payments to the Georgia Cancer Coalition		Continuation Budget		
<i>The purpose is to provide funds to the Cancer Coalition for ongoing research and preventative measures.</i>				
TOTAL STATE FUNDS	\$10,482,554	\$10,482,554	\$10,482,554	\$10,482,554
Tobacco Settlement Funds	\$10,482,554	\$10,482,554	\$10,482,554	\$10,482,554
TOTAL PUBLIC FUNDS	\$10,482,554	\$10,482,554	\$10,482,554	\$10,482,554

Changes in Operations / Administration				
345.1 Funds were transferred to the Board of Regents by an Executive Order. (S and CC:Maintain as a separate program.)				
Tobacco Settlement Funds	\$0	\$0	\$0	\$0

Payments to the Georgia Cancer Coalition		Appropriation (HB1026)		
<i>The purpose is to provide funds to the Cancer Coalition for ongoing research and preventative measures.</i>				
TOTAL STATE FUNDS	\$10,482,554	\$10,482,554	\$10,482,554	\$10,482,554
Tobacco Settlement Funds	\$10,482,554	\$10,482,554	\$10,482,554	\$10,482,554
TOTAL PUBLIC FUNDS	\$10,482,554	\$10,482,554	\$10,482,554	\$10,482,554

346. Payments to Georgia Military College		Continuation Budget		
<i>The purpose is to provide quality basic education funding for the grades 6-12 middle school/high school.</i>				
TOTAL STATE FUNDS	\$2,500,092	\$2,500,092	\$2,500,092	\$2,500,092
State General Funds	\$2,500,092	\$2,500,092	\$2,500,092	\$2,500,092
TOTAL PUBLIC FUNDS	\$2,500,092	\$2,500,092	\$2,500,092	\$2,500,092

Statewide Changes				
346.1 WC, GTA, and GBA				
State General Funds	\$13,642	\$13,642	\$13,642	\$13,642

One-Time Expense				
346.2 Provide funds for loss of revenues due to cadet deployment.				
State General Funds		\$383,000	\$383,000	\$383,000

Section 39: Regents, University System of Georgia

Payments to Georgia Military College		Appropriation (HB1026)		
<i>The purpose is to provide quality basic education funding for the grades 6-12 middle school/high school.</i>				
TOTAL STATE FUNDS	\$2,513,734	\$2,896,734	\$2,896,734	\$2,896,734
State General Funds	\$2,513,734	\$2,896,734	\$2,896,734	\$2,896,734
TOTAL PUBLIC FUNDS	\$2,513,734	\$2,896,734	\$2,896,734	\$2,896,734

347. Payments to Public Telecommunications Commission, Georgia		Continuation Budget		
<i>The purpose is to create, produce and distribute high quality programs and services that educate, inform and entertain our audiences and enrich the quality of their lives.</i>				
TOTAL STATE FUNDS	\$16,954,058	\$16,954,058	\$16,954,058	\$16,954,058
State General Funds	\$16,954,058	\$16,954,058	\$16,954,058	\$16,954,058
TOTAL PUBLIC FUNDS	\$16,954,058	\$16,954,058	\$16,954,058	\$16,954,058

Statewide Changes

347.1 WC, GTA, and GBA

State General Funds	\$4,591	\$4,591	\$4,591	\$4,591
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Payments to Public Telecommunications Commission, Georgia		Appropriation (HB1026)		
<i>The purpose is to create, produce and distribute high quality programs and services that educate, inform and entertain our audiences and enrich the quality of their lives.</i>				
TOTAL STATE FUNDS	\$16,958,649	\$16,958,649	\$16,958,649	\$16,958,649
State General Funds	\$16,958,649	\$16,958,649	\$16,958,649	\$16,958,649
TOTAL PUBLIC FUNDS	\$16,958,649	\$16,958,649	\$16,958,649	\$16,958,649

348. Public Libraries		Continuation Budget		
<i>The purpose is to provide library services for Georgians and to award grants from the Public Library Fund.</i>				
TOTAL STATE FUNDS	\$35,748,543	\$35,748,543	\$35,748,543	\$35,748,543
State General Funds	\$35,748,543	\$35,748,543	\$35,748,543	\$35,748,543
TOTAL FEDERAL FUNDS	\$2,509,208	\$2,509,208	\$2,509,208	\$2,509,208
Federal Funds Not Itemized	\$2,509,208	\$2,509,208	\$2,509,208	\$2,509,208
TOTAL PUBLIC FUNDS	\$38,257,751	\$38,257,751	\$38,257,751	\$38,257,751

Statewide Changes

348.1 WC, GTA, and GBA

State General Funds	\$2,042	\$2,042	\$2,042	\$2,042
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Changes in Operations / Administration

348.2 Transfer to Regents Central Office to correct an error in the GBA real estate rental rate.

State General Funds	(\$69,356)	(\$69,356)	(\$69,356)	(\$69,356)
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348.3 Adjust funds to correct an error in the increase of the employer share of the State Health Benefit Plan.

State General Funds	\$220,000	\$220,000	\$220,000	\$220,000
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One-Time Expense

348.4 Provide grant funds for resources and materials to be equally distributed to each library system. (CC: Creation of joint library enhancement fund to be funded equally by both chambers at \$2,000,000 in FY2007 General Budget)

State General Funds			\$2,000,000	\$0
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Public Libraries	Appropriation (HB1026)			
<i>The purpose is to provide library services for Georgians and to award grants from the Public Library Fund.</i>				
TOTAL STATE FUNDS	\$35,901,229	\$35,901,229	\$37,901,229	\$35,901,229
State General Funds	\$35,901,229	\$35,901,229	\$37,901,229	\$35,901,229
TOTAL FEDERAL FUNDS	\$2,509,208	\$2,509,208	\$2,509,208	\$2,509,208
Federal Funds Not Itemized	\$2,509,208	\$2,509,208	\$2,509,208	\$2,509,208
TOTAL PUBLIC FUNDS	\$38,410,437	\$38,410,437	\$40,410,437	\$38,410,437

Section 39: Regents, University System of Georgia

One-Time Expense

427.2 Provide funds for a Coverdell Eminent Scholar at Georgia College and State University.

State General Funds	\$500,000	\$500,000
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Georgia Eminent Scholars Endowment Trust Fund

Appropriation (HB1026)

The purpose of this appropriation is provide challenge grants to raise funds to be used by units of the University System of Georgia and foundations established to further the work of such units in endowing chairs to attract eminent scholars to join the faculties of units of the University System of Georgia.

TOTAL STATE FUNDS	\$500,000	\$500,000
State General Funds	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$500,000	\$500,000

Section 43: Student Finance Commission and Authority, Georgia

375. Accel

Continuation Budget

The purpose is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Lottery Proceeds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

Accel

Appropriation (HB1026)

The purpose is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Lottery Proceeds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

376. Engineer Scholarship

Continuation Budget

The purpose is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$760,000	\$760,000	\$760,000	\$760,000
Lottery Proceeds	\$760,000	\$760,000	\$760,000	\$760,000
TOTAL PUBLIC FUNDS	\$760,000	\$760,000	\$760,000	\$760,000

Engineer Scholarship

Appropriation (HB1026)

The purpose is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$760,000	\$760,000	\$760,000	\$760,000
Lottery Proceeds	\$760,000	\$760,000	\$760,000	\$760,000
TOTAL PUBLIC FUNDS	\$760,000	\$760,000	\$760,000	\$760,000

377. Georgia Military College Scholarship

Continuation Budget

The purpose is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$770,477	\$770,477	\$770,477	\$770,477
Lottery Proceeds	\$770,477	\$770,477	\$770,477	\$770,477
TOTAL PUBLIC FUNDS	\$770,477	\$770,477	\$770,477	\$770,477

Georgia Military College Scholarship

Appropriation (HB1026)

The purpose is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$770,477	\$770,477	\$770,477	\$770,477
Lottery Proceeds	\$770,477	\$770,477	\$770,477	\$770,477
TOTAL PUBLIC FUNDS	\$770,477	\$770,477	\$770,477	\$770,477

Section 43: Student Finance Commission and Authority, Georgia

378. Governor's Scholarship ProgramContinuation Budget

The purpose is to recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.

TOTAL STATE FUNDS	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200
State General Funds	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200
TOTAL PUBLIC FUNDS	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200

Governor's Scholarship ProgramAppropriation (HB1026)

The purpose is to recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.

TOTAL STATE FUNDS	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200
State General Funds	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200
TOTAL PUBLIC FUNDS	\$2,329,200	\$2,329,200	\$2,329,200	\$2,329,200

379. Guaranteed Educational LoansContinuation Budget

The purpose is to provide service cancelable loans to students enrolled in critical fields of study, which include nursing, physical therapy and pharmacy.

TOTAL STATE FUNDS	\$3,799,883	\$3,799,883	\$3,799,883	\$3,799,883
State General Funds	\$3,799,883	\$3,799,883	\$3,799,883	\$3,799,883
TOTAL PUBLIC FUNDS	\$3,799,883	\$3,799,883	\$3,799,883	\$3,799,883

Guaranteed Educational LoansAppropriation (HB1026)

The purpose is to provide service cancelable loans to students enrolled in critical fields of study, which include nursing, physical therapy and pharmacy.

TOTAL STATE FUNDS	\$3,799,883	\$3,799,883	\$3,799,883	\$3,799,883
State General Funds	\$3,799,883	\$3,799,883	\$3,799,883	\$3,799,883
TOTAL PUBLIC FUNDS	\$3,799,883	\$3,799,883	\$3,799,883	\$3,799,883

Changes in the Size of the Program

380.1 Provide funds for 50 scholarships at \$2,000 per award.

State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
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HERO ScholarshipAppropriation (HB1026)

The purpose is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the children of such members.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$100,000	\$100,000	\$100,000	\$100,000

381. HOPE AdministrationContinuation Budget

The purpose is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$5,111,697	\$5,111,697	\$5,111,697	\$5,111,697
Lottery Proceeds	\$5,111,697	\$5,111,697	\$5,111,697	\$5,111,697
TOTAL PUBLIC FUNDS	\$5,111,697	\$5,111,697	\$5,111,697	\$5,111,697

Statewide Changes

381.1 WC, GTA, and GBA

Lottery Proceeds	\$0	\$0	\$0	\$0
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Changes in How the Program is Funded

381.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reflect current operations.

Reserved Fund Balances Not Itemized			\$1,000,000	\$1,000,000
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Section 43: Student Finance Commission and Authority, Georgia

HOPE Administration		Appropriation (HB1026)		
<i>The purpose is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.</i>				
TOTAL STATE FUNDS	\$5,111,697	\$5,111,697	\$5,111,697	\$5,111,697
Lottery Proceeds	\$5,111,697	\$5,111,697	\$5,111,697	\$5,111,697
TOTAL AGENCY FUNDS			\$1,000,000	\$1,000,000
Reserved Fund Balances			\$1,000,000	\$1,000,000
Reserved Fund Balances Not Itemized			\$1,000,000	\$1,000,000
TOTAL PUBLIC FUNDS	\$5,111,697	\$5,111,697	\$6,111,697	\$6,111,697

382. HOPE GED		Continuation Budget			
<i>The purpose is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.</i>					
TOTAL STATE FUNDS	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694
Lottery Proceeds	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694
TOTAL PUBLIC FUNDS	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694

HOPE GED		Appropriation (HB1026)		
<i>The purpose is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.</i>				
TOTAL STATE FUNDS	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694
Lottery Proceeds	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694
TOTAL PUBLIC FUNDS	\$2,840,694	\$2,840,694	\$2,840,694	\$2,840,694

383. HOPE Grant		Continuation Budget		
<i>The purpose is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.</i>				
TOTAL STATE FUNDS	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173
Lottery Proceeds	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173
TOTAL PUBLIC FUNDS	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173

HOPE Grant		Appropriation (HB1026)		
<i>The purpose is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.</i>				
TOTAL STATE FUNDS	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173
Lottery Proceeds	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173
TOTAL PUBLIC FUNDS	\$122,784,173	\$122,784,173	\$122,784,173	\$122,784,173

384. HOPE Scholarships - Private Schools		Continuation Budget			
<i>The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.</i>					
TOTAL STATE FUNDS		\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850
Lottery Proceeds		\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850
TOTAL PUBLIC FUNDS		\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850

HOPE Scholarships - Private Schools		Appropriation (HB1026)		
<i>The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.</i>				
TOTAL STATE FUNDS	\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850
Lottery Proceeds	\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850
TOTAL PUBLIC FUNDS	\$45,751,850	\$45,751,850	\$45,751,850	\$45,751,850

385. HOPE Scholarships - Public Schools		Continuation Budget		
<i>The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.</i>				
TOTAL STATE FUNDS	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143
Lottery Proceeds	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143
TOTAL PUBLIC FUNDS	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143



Section 43: Student Finance Commission and Authority, Georgia

HOPE Scholarships - Public Schools		Appropriation (HB1026)		
<i>The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.</i>				
TOTAL STATE FUNDS	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143
Lottery Proceeds	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143
TOTAL PUBLIC FUNDS	\$326,011,143	\$326,011,143	\$326,011,143	\$326,011,143

386. Law Enforcement Dependents Grant		Continuation Budget		
<i>The purpose is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.</i>				
TOTAL STATE FUNDS	\$50,911	\$50,911	\$50,911	\$50,911
State General Funds	\$50,911	\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS	\$50,911	\$50,911	\$50,911	\$50,911

Law Enforcement Dependents Grant		Appropriation (HB1026)		
<i>The purpose is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.</i>				
TOTAL STATE FUNDS	\$50,911	\$50,911	\$50,911	\$50,911
State General Funds	\$50,911	\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS	\$50,911	\$50,911	\$50,911	\$50,911

387. Leveraging Educational Assistance Partnership Program		Continuation Budget		
<i>The purpose is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.</i>				
TOTAL STATE FUNDS	\$966,757	\$966,757	\$966,757	\$966,757
State General Funds	\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653	\$520,653
Federal Funds Not Itemized	\$520,653	\$520,653	\$520,653	\$520,653
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,487,410	\$1,487,410	\$1,487,410

Changes in the Size of the Program				
387.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to meet demand.				
Federal Funds Not Itemized			\$1,481	\$1,481

Leveraging Educational Assistance Partnership Program		Appropriation (HB1026)		
<i>The purpose is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.</i>				
TOTAL STATE FUNDS	\$966,757	\$966,757	\$966,757	\$966,757
State General Funds	\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$522,134	\$522,134
Federal Funds Not Itemized	\$520,653	\$520,653	\$522,134	\$522,134
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,487,410	\$1,488,891	\$1,488,891

388. North Georgia Military Scholarship Grants		Continuation Budget		
<i>The purpose is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.</i>				
TOTAL STATE FUNDS	\$683,951	\$683,951	\$683,951	\$683,951
State General Funds	\$683,951	\$683,951	\$683,951	\$683,951
TOTAL PUBLIC FUNDS	\$683,951	\$683,951	\$683,951	\$683,951

Changes in the Size of the Program				
388.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to meet demand.				
Reserved Fund Balances Not Itemized			\$774,397	\$774,397

Section 43: Student Finance Commission and Authority, Georgia

North Georgia Military Scholarship Grants		Appropriation (HB1026)		
<i>The purpose is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.</i>				
TOTAL STATE FUNDS	\$683,951	\$683,951	\$683,951	\$683,951
State General Funds	\$683,951	\$683,951	\$683,951	\$683,951
TOTAL AGENCY FUNDS			\$774,397	\$774,397
Reserved Fund Balances			\$774,397	\$774,397
Reserved Fund Balances Not Itemized			\$774,397	\$774,397
TOTAL PUBLIC FUNDS	\$683,951	\$683,951	\$1,458,348	\$1,458,348

389. North Georgia ROTC Grants		Continuation Budget		
<i>The purpose is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.</i>				
TOTAL STATE FUNDS	\$432,479	\$432,479	\$432,479	\$432,479
State General Funds	\$432,479	\$432,479	\$432,479	\$432,479
TOTAL PUBLIC FUNDS	\$432,479	\$432,479	\$432,479	\$432,479

North Georgia ROTC Grants		Appropriation (HB1026)		
<i>The purpose is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.</i>				
TOTAL STATE FUNDS	\$432,479	\$432,479	\$432,479	\$432,479
State General Funds	\$432,479	\$432,479	\$432,479	\$432,479
TOTAL PUBLIC FUNDS	\$432,479	\$432,479	\$432,479	\$432,479

390. Promise Scholarship		Continuation Budget		
<i>The purpose is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.</i>				
TOTAL STATE FUNDS	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
Lottery Proceeds	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
TOTAL PUBLIC FUNDS	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278

Promise Scholarship		Appropriation (HB1026)		
<i>The purpose is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.</i>				
TOTAL STATE FUNDS	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
Lottery Proceeds	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
TOTAL PUBLIC FUNDS	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278

391. Promise II Scholarship		Continuation Budget		
<i>The purpose is to assist paraprofessionals and instructional aides who worked in Georgia public schools throughout the 1999-2000 school year, by providing funds to assist with their educational expenses in the form of a service-obligation scholarship.</i>				
TOTAL STATE FUNDS	\$74,590	\$74,590	\$74,590	\$74,590
Lottery Proceeds	\$74,590	\$74,590	\$74,590	\$74,590
TOTAL PUBLIC FUNDS	\$74,590	\$74,590	\$74,590	\$74,590

Promise II Scholarship		Appropriation (HB1026)		
<i>The purpose is to assist paraprofessionals and instructional aides who worked in Georgia public schools throughout the 1999-2000 school year, by providing funds to assist with their educational expenses in the form of a service-obligation scholarship.</i>				
TOTAL STATE FUNDS	\$74,590	\$74,590	\$74,590	\$74,590
Lottery Proceeds	\$74,590	\$74,590	\$74,590	\$74,590
TOTAL PUBLIC FUNDS	\$74,590	\$74,590	\$74,590	\$74,590

392. Public Memorial Safety Grant		Continuation Budget		
<i>The purpose is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.</i>				
TOTAL STATE FUNDS	\$255,850	\$255,850	\$255,850	\$255,850
Lottery Proceeds	\$255,850	\$255,850	\$255,850	\$255,850
TOTAL PUBLIC FUNDS	\$255,850	\$255,850	\$255,850	\$255,850

Section 43: Student Finance Commission and Authority, Georgia

Public Memorial Safety Grant		Appropriation (HB1026)		
<i>The purpose is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.</i>				
TOTAL STATE FUNDS	\$255,850	\$255,850	\$255,850	\$255,850
Lottery Proceeds	\$255,850	\$255,850	\$255,850	\$255,850
TOTAL PUBLIC FUNDS	\$255,850	\$255,850	\$255,850	\$255,850

393. Teacher Scholarship		Continuation Budget		
<i>The purpose is to provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.</i>				
TOTAL STATE FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
Lottery Proceeds	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
TOTAL PUBLIC FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698

Teacher Scholarship		Appropriation (HB1026)		
<i>The purpose is to provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.</i>				
TOTAL STATE FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
Lottery Proceeds	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
TOTAL PUBLIC FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698

394. Tuition Equalization Grants		Continuation Budget		
<i>The purpose is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.</i>				
TOTAL STATE FUNDS	\$29,031,802	\$29,031,802	\$29,031,802	\$29,031,802
State General Funds	\$29,031,802	\$29,031,802	\$29,031,802	\$29,031,802
TOTAL PUBLIC FUNDS	\$29,031,802	\$29,031,802	\$29,031,802	\$29,031,802

One-Time Expense				
394.2 Reduce grants based on lower than expected utilization and availability of reserves.				
State General Funds				(\$2,540,707)

Changes in the Size of the Program				
394.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to meet demand.				
Reserved Fund Balances Not Itemized			\$1,490,798	\$1,490,798

Tuition Equalization Grants		Appropriation (HB1026)		
<i>The purpose is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.</i>				
TOTAL STATE FUNDS	\$29,031,802	\$29,031,802	\$29,031,802	\$26,491,095
State General Funds	\$29,031,802	\$29,031,802	\$29,031,802	\$26,491,095
TOTAL AGENCY FUNDS			\$1,490,798	\$1,490,798
Reserved Fund Balances			\$1,490,798	\$1,490,798
Reserved Fund Balances Not Itemized			\$1,490,798	\$1,490,798
TOTAL PUBLIC FUNDS	\$29,031,802	\$29,031,802	\$30,522,600	\$27,981,893

395. Nonpublic Postsecondary Education Commission		Continuation Budget		
<i>The purpose is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; resolve complaints.</i>				
TOTAL STATE FUNDS	\$645,204	\$645,204	\$645,204	\$645,204
State General Funds	\$645,204	\$645,204	\$645,204	\$645,204
TOTAL PUBLIC FUNDS	\$645,204	\$645,204	\$645,204	\$645,204

Statewide Changes				
395.1 WC, GTA, and GBA				
State General Funds	\$0	\$0	\$0	\$0

Section 43: Student Finance Commission and Authority, Georgia

Nonpublic Postsecondary Education Commission

Appropriation (HB1026)

The purpose is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; resolve complaints.

TOTAL STATE FUNDS	\$645,204	\$645,204	\$645,204	\$645,204
State General Funds	\$645,204	\$645,204	\$645,204	\$645,204
TOTAL PUBLIC FUNDS	\$645,204	\$645,204	\$645,204	\$645,204

Section 45: Technical Education, Department of

398. Adult Literacy

Continuation Budget

The purpose is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

TOTAL STATE FUNDS	\$11,853,450	\$11,853,450	\$11,853,450	\$11,853,450
State General Funds	\$11,853,450	\$11,853,450	\$11,853,450	\$11,853,450
TOTAL FEDERAL FUNDS	\$10,021,333	\$10,021,333	\$10,021,333	\$10,021,333
Federal Funds Not Itemized	\$7,021,333	\$7,021,333	\$7,021,333	\$7,021,333
Temporary Assistance for Needy Families	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL AGENCY FUNDS	\$1,121,886	\$1,121,886	\$1,121,886	\$1,121,886
Sales and Services	\$1,121,886	\$1,121,886	\$1,121,886	\$1,121,886
Sales and Services Not Itemized	\$1,121,886	\$1,121,886	\$1,121,886	\$1,121,886
TOTAL PUBLIC FUNDS	\$22,996,669	\$22,996,669	\$22,996,669	\$22,996,669

Changes in Operations / Administration

398.1 Provide funds to compensate for an overstated payroll shift reduction made in FY 2005.

State General Funds	\$159,014	\$159,014	\$159,014	\$159,014
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Changes in the Size of the Program

398.2 Transfer funds to the Administration program.

State General Funds	(\$649,197)	(\$649,197)	(\$649,197)	(\$649,197)
Federal Funds Not Itemized	(\$351,807)	(\$351,807)	(\$351,807)	(\$351,807)
TOTAL PUBLIC FUNDS	(\$1,001,004)	(\$1,001,004)	(\$1,001,004)	(\$1,001,004)

Adult Literacy

Appropriation (HB1026)

The purpose is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

TOTAL STATE FUNDS	\$11,363,267	\$11,363,267	\$11,363,267	\$11,363,267
State General Funds	\$11,363,267	\$11,363,267	\$11,363,267	\$11,363,267
TOTAL FEDERAL FUNDS	\$9,669,526	\$9,669,526	\$9,669,526	\$9,669,526
Federal Funds Not Itemized	\$6,669,526	\$6,669,526	\$6,669,526	\$6,669,526
Temporary Assistance for Needy Families	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL AGENCY FUNDS	\$1,121,886	\$1,121,886	\$1,121,886	\$1,121,886
Sales and Services	\$1,121,886	\$1,121,886	\$1,121,886	\$1,121,886
Sales and Services Not Itemized	\$1,121,886	\$1,121,886	\$1,121,886	\$1,121,886
TOTAL PUBLIC FUNDS	\$22,154,679	\$22,154,679	\$22,154,679	\$22,154,679

399. Departmental Administration

Continuation Budget

The purpose is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.

TOTAL STATE FUNDS	\$4,728,848	\$4,728,848	\$4,728,848	\$4,728,848
State General Funds	\$4,728,848	\$4,728,848	\$4,728,848	\$4,728,848
TOTAL FEDERAL FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
Temporary Assistance for Needy Families	\$800,000	\$800,000	\$800,000	\$800,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$5,528,848	\$5,528,848	\$5,528,848	\$5,528,848

Statewide Changes

399.1 WC, GTA, and GBA

State General Funds	\$6,851	\$6,851	\$6,851	\$6,851
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Section 45: Technical Education, Department of

Changes in Operations / Administration

399.3 Provide funds to compensate for an overstated payroll shift reduction made in FY 2005.

State General Funds	\$414,434	\$414,434	\$414,434	\$414,434
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Changes in the Size of the Program

399.2 Transfer from Adult Literacy and Technical Education.

State General Funds	\$3,840,176	\$3,840,176	\$3,840,176	\$3,840,176
Federal Funds Not Itemized	\$2,059,788	\$2,059,788	\$2,059,788	\$2,059,788
TOTAL PUBLIC FUNDS	\$5,899,964	\$5,899,964	\$5,899,964	\$5,899,964

Departmental Administration

Appropriation (HB1026)

The purpose is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.

TOTAL STATE FUNDS	\$8,990,309	\$8,990,309	\$8,990,309	\$8,990,309
State General Funds	\$8,990,309	\$8,990,309	\$8,990,309	\$8,990,309
TOTAL FEDERAL FUNDS	\$2,859,788	\$2,859,788	\$2,859,788	\$2,859,788
Federal Funds Not Itemized	\$2,059,788	\$2,059,788	\$2,059,788	\$2,059,788
Temporary Assistance for Needy Families	\$800,000	\$800,000	\$800,000	\$800,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$11,850,097	\$11,850,097	\$11,850,097	\$11,850,097

400. Quick Start and Customized Services

Continuation Budget

The purpose is to provide a number of programs and services designed to assist businesses and industries with their training needs.

TOTAL STATE FUNDS	\$11,889,779	\$11,889,779	\$11,889,779	\$11,889,779
State General Funds	\$11,889,779	\$11,889,779	\$11,889,779	\$11,889,779
TOTAL PUBLIC FUNDS	\$11,889,779	\$11,889,779	\$11,889,779	\$11,889,779

Changes in Operations / Administration

400.1 Provide funds to compensate for an overstated payroll shift reduction made in FY 2005.

State General Funds	\$372,280	\$372,280	\$372,280	\$372,280
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Quick Start and Customized Services

Appropriation (HB1026)

The purpose is to provide a number of programs and services designed to assist businesses and industries with their training needs.

TOTAL STATE FUNDS	\$12,262,059	\$12,262,059	\$12,262,059	\$12,262,059
State General Funds	\$12,262,059	\$12,262,059	\$12,262,059	\$12,262,059
TOTAL PUBLIC FUNDS	\$12,262,059	\$12,262,059	\$12,262,059	\$12,262,059

401. Technical Education

Continuation Budget

The purpose is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

TOTAL STATE FUNDS	\$292,105,724	\$292,105,724	\$292,105,724	\$292,105,724
State General Funds	\$292,105,724	\$292,105,724	\$292,105,724	\$292,105,724
TOTAL FEDERAL FUNDS	\$16,293,126	\$16,293,126	\$16,293,126	\$16,293,126
Federal Funds Not Itemized	\$12,793,126	\$12,793,126	\$12,793,126	\$12,793,126
Temporary Assistance for Needy Families	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
TOTAL AGENCY FUNDS	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
Sales and Services	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
Sales and Services Not Itemized	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
TOTAL PUBLIC FUNDS	\$363,209,622	\$363,209,622	\$363,209,622	\$363,209,622

Statewide Changes

401.1 WC, GTA, and GBA

State General Funds	\$209,290	\$209,290	\$209,290	\$209,290
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Changes in Operations / Administration

401.3 Provide funds to compensate for an overstated payroll shift reduction made in FY 2005.

State General Funds	\$7,690,188	\$7,690,188	\$7,690,188	\$7,690,188
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Section 45: Technical Education, Department of

Changes in What Services are Offered

401.4 Provide start-up funding for a pest control certification testing program at Athens Technical College.

State General Funds		\$109,365	\$52,000	\$52,000
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Changes in the Size of the Program

401.2 Transfer funds to the Administration program.

State General Funds	(\$3,190,979)	(\$3,190,979)	(\$3,190,979)	(\$3,190,979)
Federal Funds Not Itemized	(\$1,707,981)	(\$1,707,981)	(\$1,707,981)	(\$1,707,981)
TOTAL PUBLIC FUNDS	(\$4,898,960)	(\$4,898,960)	(\$4,898,960)	(\$4,898,960)

Technical Education

Appropriation (HB1026)

The purpose is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

TOTAL STATE FUNDS	\$296,814,223	\$296,923,588	\$296,866,223	\$296,866,223
State General Funds	\$296,814,223	\$296,923,588	\$296,866,223	\$296,866,223
TOTAL FEDERAL FUNDS	\$14,585,145	\$14,585,145	\$14,585,145	\$14,585,145
Federal Funds Not Itemized	\$11,085,145	\$11,085,145	\$11,085,145	\$11,085,145
Temporary Assistance for Needy Families	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
TOTAL AGENCY FUNDS	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
Sales and Services	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
Sales and Services Not Itemized	\$54,810,772	\$54,810,772	\$54,810,772	\$54,810,772
TOTAL PUBLIC FUNDS	\$366,210,140	\$366,319,505	\$366,262,140	\$366,262,140